

Special Meeting
 Public Hearing
 November 9, 2012

The Inlet Town Board met for a special meeting, noted in the local paper as well as the Clerk’s Board and Post Office, at 7:30pm to present the 2013 budget of the Town of Inlet to the Public. The meeting began with the Pledge of Allegiance led by Supervisor Frey.

Present were Supervisor Frey, Councilman Schmid, Councilman Brownsell, Councilman Faro, Councilman Levi, Town Clerk, Patty Wittmeyer

Others were Shawn Hansen, Highway Superintendent

RESOLUTION NO. 119.12 OPEN PUBLIC HEARING ON BUDGET

On a motion offered by Councilman Levi, seconded by Councilman Faro the following resolution was ADOPTED by VOTE to open the Public Hearing to present the 2013 budget for the Town.

5 AYES 0 NAYS Motion carried

With no one in attendance and the Board having met prior to finalize the budge before this meeting, highlights of the budget were noted for the record.

	Appropriations	Less Rev.	Turnback	To be raised
GENERAL	1,635,326	312,550	160,000	1,162,776
Increase from 2012	30,700 (1.91%)	7,250		23, 450 (2.06%)
HIGHWAY	463,510	186,350	25,000	252,160
Increase from 2012	22,060 (5%)	7,050(.95%)	Includes grant repayment	10,310(4.26%)
FIRE DISTRICT	111,030			111,030
Increase from 2012	1,930(1.89%)	To be split FIRE/AMB (\$965)		
TOTAL	2,209,866	498,900	185,000	1,525,966

Assessment values for the Town were hit by 1+ million dollars with a value of \$280,707,921 as 2012 values were \$281,345,271. Faecture in the tax rate increase for General at .09, Highway at .04 and Fire/Amb at .1 giving a total of .14 for a total of \$5.45 per 1000 which is a 2.62% increase for 2013. To further explain that, the total working budget shows an increase of 1.99% plus (\$9,300) which was the allowable overage set by the Comptrollers’ office that includes workman’s comp, retirement and other items, out of our control, leaving the amount to be raised by taxes at 2.62%.

With no further questions Supervisor Frey thanked the Department Heads, Board and Clerks for all the hard work. The meeting wasn’t advertised as “all business to come before the Board” so the Public Hearing was left opened for awhile should someone show up with questions. Discussion followed from Shawn Hansen on an issue at the Transfer Station.

An employee will be going out for a non-work related injury and will be out for a possibility of 4 months leaving a full time position available to be filled with a temporary seasonal position. A lengthy discussion followed, talking about grooming, transfer station work and hauling of recyclables. It was suggested that a temporary person be hired for the transfer by the end of the month. All other decision will be made at the next Board meeting November 13th at 7:30pm.

RESOLUTION NO. 120.12 CLOSE PUBLIC HEARING

On a motion offered by Councilman Faro, seconded by Councilman Levi the following resolution was ADOPTED by VOTE to close the public hearing at 8:25pm.

5 AYES 0 NAYS Motion carried

RESOLUTION NO. 121.12 ADOPT 2013 BUDGET

On a motion offered by Councilman Schmid, seconded by Councilman Brownsell the following resolution was ADOPTED by VOTE to adopt and pass the 2013 Budget for the Town of Inlet.

ROLL CALL VOTE; COUNCILMAN LEVI; AYE
COUNCILMAN FARO; AYE
COUNCILMAN BROWNSELL; AYE
COUNCILMAN SCHMID; AYE
SUPERVISOR FREY; AYE

As the AYES have the majority, the 2013 Budget passed.

This Public Hearing for the 2013 Budget adjourned at 8:35pm.

Respectfully submitted,

Patty Wittmeyer
Town Clerk